

Natural Gas Consumption (Therms)

Department	2009-Q1	2009-Q2	2009-Q3	2009-Q4	Total Therms
AFFIRMATIVE ACTION COMMISSION	13,894	10,908	10,844		35,646
AGRICULTURAL COMM/WEIGHTS & MEASURES	7,144	5,280	2,221		14,645
ALTERNATE PUBLIC DEFENDER	66,219	51,126	50,514		167,859
ANIMAL CARE & CONTROL	70,718	36,331	16,231		123,280
ASSESSOR	546,984	428,548	425,533		1,401,065
AUDITOR-CONTROLLER	217,805	171,725	171,277		560,807
BEACHES & HARBORS	644	384	283		1,311
BOARD OF SUPERVISORS	274,538	215,105	212,991		702,634
CHIEF EXECUTIVE OFFICE	225,436	174,982	173,600		574,018
CHIEF INFORMATION OFFICE (1)	0	0	0		0
CHILDREN & FAMILY SERVICES	62,370	35,540	10,039		107,949
COMMUNITY AND SENIOR SERVICES	21,193	10,918	22,293		54,404
CONSUMER AFFAIRS	25,120	19,655	19,445		64,220
CORONER	9,666	7,589	7,544		24,799
COUNTY COUNSEL	156,657	123,067	120,487		400,211
DISTRICT ATTORNEY	540,088	415,439	402,256		1,357,783
FIRE	118,544	53,980	37,878		210,402
GRAND JURY	11,477	9,010	8,960		29,447
HEALTH SERVICES	4,874,193	4,523,245	3,268,194		12,665,632
HUMAN RELATIONS COMMISSION (2)	20,540	16,125	0		36,665
HUMAN RESOURCES	51,951	40,789	40,550		133,290
INTERNAL SERVICES	160,250	116,598	113,209		390,057
MENTAL HEALTH	115,092	74,981	43,458		233,531
MILITARY & VETERAN AFFAIRS	152	93	63		308
MUSEUM OF ART	94,230	83,786	80,523		258,539
MUSEUM OF NATURAL HISTORY	23,266	10,911	4,669		38,846
MUSIC CENTER	753,332	592,830	591,046		1,937,208
OFFICE OF PUBLIC SAFETY	38,665	29,462	29,016		97,143
PARKS & RECREATION	182,844	108,461	89,469		380,774
PROBATION	509,132	313,602	194,529		1,017,263
PUBLIC DEFENDER	207,048	152,452	131,175		490,675
PUBLIC HEALTH	102,818	73,112	41,874		217,804
PUBLIC LIBRARY	96,428	53,112	26,218		175,758
PUBLIC SOCIAL SERVICES	65,241	39,381	16,601		121,223
PUBLIC WORKS	108,755	40,556	17,715		167,026
REGIONAL PLANNING COMMISSION	90,736	71,212	70,791		232,739
REGISTRAR RECORDER	16,973	11,675	4,439		33,087
SHERIFF	7,599,781	6,033,117	5,779,927		19,412,825
SUPERIOR COURT	3,208,495	2,344,488	1,877,015		7,429,998
TREASURER & TAX COLLECTOR	370,397	290,791	289,066		950,254
Totals:	21,058,816	16,790,366	14,401,943		52,251,125

Notes:

(1) Information not available. Department occupies a leased facility.

(2) Department consolidated with Community and Senior Services.